



AISSMS

COLLEGE OF ENGINEERING

Approved by AICTE, New Delhi, Recognized by Govt. of Maharashtra,
Affiliated to Savitribai Phule Pune University and recognized under 2(f) and 12 (B) by UGC
(Id.No.PU/PN/Engg./093 (1992), AISHE Code No. C-41227)

Accredited by NAAC with A+ Grade

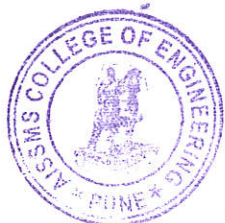


SHRI MALOJIRAJE CHHATRAPATI
Honorary Secretary

Dr. D. S. BORMANE
Principal

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

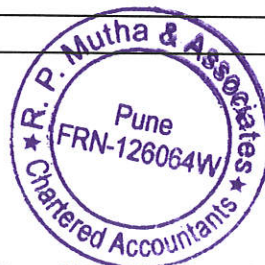
Year 1(2022-2023)			
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount	Amount (INR in Lakhs)
Physical Facilities			
Cleaning & Housekeeping	House Keeping Charges	36,41,560.00	36.42
	Pest Control	39,30,750.00	39.31
Repairs & Maintenance	Repairs & Maintenance - Building	84,07,391.00	84.07
	Repairs & Maintenance - Computer	7,60,040.00	7.60
	Repairs & Maintenance - Electrical	4,56,539.00	4.57
	Repairs & Maintenance - Furniture	52,569.00	0.53
	Repairs & Maintenance - Machinery /Equipment	15,71,629.00	15.72
	Repairs & Maintenance - Other	2,41,964.00	2.42
	Repairs & Maintenance - Vehicle	1,43,969.00	1.44
Expenses in Respect of Properties	Property Tax	9,97,407.00	9.97
	Water Charges	1,83,808.00	1.84
	Garden Maintenance	1,86,200.00	1.86
	Property Insurance	4,00,868.00	4.01
Other Expenditures	Electricity Expenses	90,23,840.00	90.24
	Security Services	78,98,684.00	78.99
	Consumable & Maintenance of Genset	1,75,359.00	1.75
Rent Paid Building	Rent Paid Building	75,81,125.00	75.81
Academic Support Facilities			
Newspapers, Journals & Periodicals	News Papers	60,311.00	0.60
	E Resources Journal	29,67,193.00	29.67
	Print Journal	2,72,839.00	2.73
	Library Membership	19,470.00	0.19
Books	Library Books	26,370.00	0.26
Student Sports Activity & Gymkhana Expenses	Gymkhana Expenses	6,24,766.00	6.25
	Riding Department	8,17,942.00	8.18
Telephone & Internet	Telephone	98,790.00	0.99
	Internet	20,75,917.00	20.76
	Postage & Currier	37,885.00	0.38
	Web Hosting Design and Development expenses	65,559.00	0.66
TOTAL		5,27,20,744.00	527.21



Principal

AISSMS COE, PUNE, Road, Near R.T.O., Pune 411 001, Maharashtra, India
Tel : +91 20 2605 8587, 2605 7660, 2605 8342

URL : www.aissmscoe.com Email : contact@aiissmscoe.com, principal@aiissmscoe.com



FOR R. P. MUTHA & ASSOCIATES
CHARTERED ACCOUNTANTS

RAKESH P. MUTHA
PARTNER
M. NO. 118465

27 JAN 2024

UDEN: 24118055RKFENGH33012



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4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year 2 (2021-2022)			
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount	Amount (INR in Lakhs)
Physical Facilities			
Cleaning & Housekeeping	House Keeping Charges	55,15,272.00	55.15
	Pest Control	24,02,468.00	24.02
Insurance	Property Insurance	4,00,868.00	4.01
Rates & Taxes	Property Tax	10,80,775.00	10.81
	Water Charges	1,81,815.00	1.82
Repairs & Maintenance	Repairs & Maintenance - Electrical	2,29,367.00	2.29
	Repairs & Maintenance - Computer	12,94,700.00	12.95
	Repairs & Maintenance- Other	17,57,428.00	17.57
	Repairs & Maintenance- Vehicle	1,38,461.60	1.38
	Repairs & Maintenance- Buliding	14,62,955.00	14.63
Other Expenditure	Electricity Charges	58,73,584.00	58.74
	Garden Maintenance	3,74,000.00	3.74
	Security Services	1,20,24,878.00	120.25
Building Maintenance	Building Maintenance	50,54,083.00	50.54
Rent Paid Building	Rent Paid Building	75,81,125.00	75.81
Academic Support Facilities			
Newspapers, Journals & Periodicals	News Papers	53,454.00	0.53
	Print Journal	28,10,777.00	28.11
	E Resources Journals	2,33,977.00	2.34
Books	Library Books	10,01,171.00	10.01
Student Activities/Welfare	Gymkhana	3,61,212.00	3.61
	Riding Department	8,36,703.00	8.37
Telephone & Internet	Telephone	1,22,797.00	1.23
	Internet	16,76,648.00	16.77
	Website Hosting	1,42,496.00	1.42
TOTAL		5,26,11,014.60	526.11



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UDIN : 24118465 BKENGH 3342

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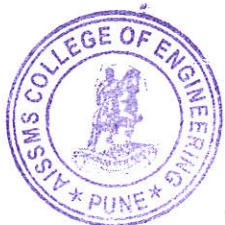
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4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year 3 (2020-2021)			
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount	Amount (INR in Lakhs)
Physical Facilities			
Cleaning & Housekeeping	House Keeping Charges	43,68,472.00	43.68
	Pest Control	17,72,221.00	17.72
Insurance	Property Insurance	4,00,867.00	4.01
Rates & Taxes	Water Charges	23,628.00	0.24
	GST Paid	7,35,629.00	7.36
	Property Tax	10,67,579.00	10.68
Repairs & Maintenance	Repairs & Maintenance - Electrical	12,386.00	0.12
	Repairs & Maintenance - Computer	10,05,128.00	10.05
	Repairs & Maintenance- Other	15,16,899.00	15.17
	Repairs & Maintenance- Vehicle	57,225.00	0.57
	Repairs & Maintenance- Buliding	26,55,077.00	26.55
Other Expenditure	Electricity Charges	32,73,560.00	32.74
	Garden Maintenance	66,307.00	0.66
	Security Services	1,13,91,416.00	113.91
Building Maintenance	Building Maintenance	50,54,083.00	50.54
Rent Paid Building	Rent Paid Building	75,81,125.00	75.81
Academic Support Facilites			
Newspapers, Journals & Periodicals	News Papers	9,206.00	0.09
	Print Journal	3,76,404.00	3.76
	E Resources Journals	44,60,948.00	44.61
Books	Library Books	6,53,710.00	6.54
Student Activities/Welfare	Gymkhana	2,66,807.00	2.67
	Riding Department	6,87,183.00	6.87
Telephone & Internet	Telephone	1,25,287.00	1.25
	Internet	19,43,617.00	19.44
	Website Hosting	72,786.00	0.73
TOTAL		4,95,77,550.00	495.78



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4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year 4 (2019-2020)			
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount	Amount (INR in Lakhs)
Physical Facilities			
Cleaning & Housekeeping	House Keeping Charges	54,22,356.00	54.22
	Pest Control	9,15,413.00	9.15
Insurance	Insurance	51,986.00	0.52
Rates & Taxes	Water Charges	45,743.00	0.46
	Property Tax	10,20,800.00	10.21
Repairs & Maintenance	Repairs & Maintenance - Electrical	24,40,560.00	24.41
	Repairs & Maintenance - Computer	8,16,664.00	8.17
	Repairs & Maintenance- Other	19,29,532.00	19.30
	Repairs & Maintenance- Vehicle	45,058.00	0.45
	Repairs & Maintenance- Furniture	80,582.00	0.81
	Repairs & Maintenance- Buliding	1,29,57,500.00	129.58
Other Expenditure	Electricity Charges	74,82,502.00	74.83
	Garden Maintenance	4,27,916.00	4.28
	Lab Development	21,20,477.00	21.20
	Security Services	91,67,087.00	91.67
Fuel Diesel Expenses	Genset	1,35,000.00	1.35
Building Maintenance	Building Maintenance	50,54,083.00	50.54
Rent Paid Building	Rent Paid Building	75,81,125.00	75.81
Academic Support Facilities			
Newspapers, Journals & Periodicals	E Resources Journals Shivdarpan	28,91,550.00	28.92
	News Papers	60,296.00	0.60
Books	Library Books	93,843.00	0.94
Student Activities/Welfare	Gymkhana	6,40,249.00	6.40
Telephone & Internet	Telephone	13,05,134.00	13.05
	Website Hosting	1,93,648.00	1.94
TOTAL		6,28,79,104.00	628.79



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UDIN : 24118465 BKEN4H3342

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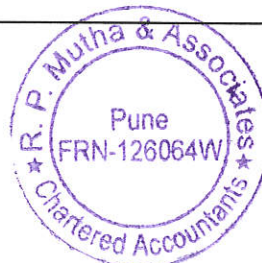
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Year 5 (2018-2019)			
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount	Amount (INR in Lakhs)
Physical Facilities			
Cleaning & Housekeeping	House Keeping Charges	53,32,292.00	53.32
	Pest Control	8,21,655.00	8.22
Insurance	Insurance	1,42,178.00	1.42
Rates & Taxes	Property Tax	10,56,844.00	10.57
	Water Charges	1,33,961.00	1.34
Repairs & Maintenance	Repairs & Maintenance - Electrical	69,534.00	0.70
	Repairs & Maintenance - Computer	20,90,685.00	20.91
	Repairs & Maintenance- Other	25,16,702.00	25.17
	Repairs & Maintenance- Vehicle	1,03,868.00	1.04
	Repairs & Maintenance- Furniture	97,599.00	0.98
	Repairs & Maintenance- Buliding	21,31,330.00	21.31
Other Expenditure	Electricity Charges	1,34,29,070.00	134.29
	Garden Maintenance	3,17,329.00	3.17
	Lab Development	19,832.00	0.20
	Security Services	95,10,807.00	95.11
Fuel Diesel Expenses	Genset	94,996.00	0.95
Building Maintenance	Building Maintenance	50,54,083.00	50.54
Rent Paid Building	Rent Paid Building	75,81,125.00	75.81
Academic Support Facilities			
Newspapers, Journals & Periodicals	E Resources Journals	27,47,224.00	27.47
	News Papers	82,697.00	0.83
	Print Journal	2,88,703.00	2.89
	Shivdarpan	24,814.00	0.25
Books	Library Books	9,25,328.00	9.25
Student Activities/Welfare	Gymkhana	4,08,531.00	4.09
	Riding Department	6,83,008.00	6.83
Telephone & Internet	Telephone	6,57,451.00	6.57
	Website Hosting	50,890.00	0.51
TOTAL		5,63,72,536.00	563.73



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