



# AISSMS

## COLLEGE OF ENGINEERING

Approved by AICTE, New Delhi, Recognized by Govt. of Maharashtra,  
Affiliated to Savitribai Phule Pune University and recognized under 2(f) and 12 (B) by UGC  
(Id.No.PU/PN/Engg./093 (1992), AISHE Code No. C-41227)

Accredited by NAAC with A+ Grade



**SHRI MALOJIRAJE CHHATRAPATI**

Honorary Secretary

**Dr. D. S. BORMANE**

Principal

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

### Year 1 (2022-2023)

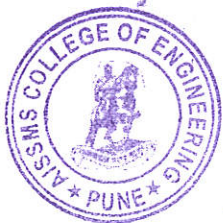
| Head of expenditure (for ex. capital expenditure) | Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) | Amount                | Amount (INR in Lakhs) |
|---|---|-----------------------|-----------------------|
| Fixed Asset                                       | Furniture   | 9,31,964.00           | 9.32                  |
|   | Tools & Equipment   | 1,00,27,929.00        | 100.28                |
|   | Computer  | 2,85,50,823.00        | 285.51                |
|   | Software  | 36,71,327.00          | 36.71                 |
| Expenses in Respect of Properties                 | Development of sports ground  | 91,224.00             | 0.91                  |
| <b>Total</b>                                      |   | <b>4,31,82,043.00</b> | <b>431.82</b>         |

### Year 2 (2021-2022)

| Head of expenditure (for ex. capital expenditure) | Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) | Amount                | Amount (INR in Lakhs) |
|---|---|-----------------------|-----------------------|
| Fixed Asset                                       | Furniture   | -                     | -                     |
|   | Tools & Equipment   | 64,26,828.00          | 64.27                 |
|   | Computer  | 1,79,116.00           | 1.79                  |
|   | Software  | 1,15,88,293.00        | 115.88                |
| <b>Total</b>                                      |   | <b>1,81,94,237.00</b> | <b>181.94</b>         |

### Year 3 (2020-2021)

| Head of expenditure (for ex. capital expenditure) | Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) | Amount              | Amount (INR in Lakhs) |
|---|---|---------------------|-----------------------|
| Fixed Assets                                      | Furniture   | 4,83,550.00         | 4.84                  |
|   | Tools & Equipment   | 43,25,238.00        | 43.25                 |
|   | Computer  | 43,90,021.00        | 43.90                 |
|   | Software  | 7,04,455.00         | 7.04                  |
| <b>Total</b>                                      |   | <b>99,03,264.00</b> | <b>99.03</b>          |



Principal  
AISSMS COE, PUNE.



FOR R. P. MUTHA & ASSOCIATES  
CHARTERED ACCOUNTANTS

RAKESH P. MUTHA  
PARTNER  
M. NO. 118465

27 JAN 2024

UDEN : 24118465 BKENGH 3342

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4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

### Year 4 (2019-2020)

| Head of expenditure (for ex. capital expenditure) | Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) | Amount                | Amount (INR in Lakhs) |
|---|---|-----------------------|-----------------------|
| Fixed Assets                                      | Furniture   | 34,28,581.00          | 34.29                 |
|   | Tools & Equipment   | 41,84,231.00          | 41.84                 |
|   | Computer  | 35,05,161.00          | 35.05                 |
|   | Vehicles  | 89,173.00             | 0.89                  |
|   | Solar System  | 1,48,19,937.11        | 148.20                |
|   | Software  | 59,90,143.00          | 59.90                 |
| <b>Total</b>                                      |   | <b>3,20,17,226.11</b> | <b>320.17</b>         |

### Year 5 (2018-2019)

| Head of expenditure (for ex. capital expenditure) | Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) | Amount                | Amount (INR in Lakhs) |
|---|---|-----------------------|-----------------------|
| Fixed Assets                                      | Furniture   | 74,21,645.00          | 74.22                 |
|   | Tools & Equipment   | 1,79,99,636.00        | 180.00                |
|   | Computer  | 10,39,284.00          | 10.39                 |
|   | Software  | 24,32,955.00          | 24.33                 |
| <b>Total</b>                                      |   | <b>2,88,93,520.00</b> | <b>288.94</b>         |

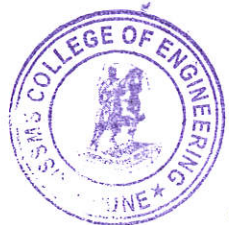


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*[Signature]*  
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